Small Hospital Improvement Program
Year-end Expense and Activity Report

Due Date: June 15, 2025
Grant Period: June 1, 2025 - May 31, 2026

Hospital Name :

City:

Date Submitted:

Both sections are required regardless of expenditure of funds. The total grant award is $10,477.09

SECTION 1 INSTRUCTIONS: Indicate items/services purchased with grant funds not reported in the mid-year report. Attach documentation showing receipt of goods/services purchased during the grant period.

2025-2026 SHIP Purchasing Menu Item	*Amount spent on selected activity*	*Describe each activity (how did you use the money?)*	*Please list vendor and/or name of education program.*	*Were funds used as part of a network group activity? (yes/no)*
Quality reporting data collection/related training or software				
MBQIP data collection process/related training (including HCAHPS)				
Provider based clinic-based (Rural Health Clinic) quality measures education				
Alternative payment model and quality payment program training/education				
Computerized provider order entry implementation and/or training				
Pharmacy services training, hardware/software and machines (not pharmacist services or medications)				
Population health or disease registry training and/or software/hardware				
Social drivers of health screening software/training				
Systems performance training in support of ACO or shared savings related initiatives				
Telehealth and mobile health hardware/ software (not telecommunications)				
Community paramedicine training and/or hardware/software				
Health information technology training for value and ACOs, including training/ software and risk assessments associated with cybersecurity				

ICD-11 software				
ICD-11 training				
S-10 Cost Reporting training (not software)				
Pricing Transparency Training/ Chargemaster training (software allowed)				
Quality improvement Training – no projects (List category -- see below). If you have more than three, please add a sheet of paper.				
Quality improvement Software – no projects (List category -- see below). If you have more than three, please add a sheet of paper.				
Efficiency Training – no projects (List category -- see below). If you have more than three, please add a sheet of paper.				

Amount on Year-End Report	$0.00	
Amount on Mid-Year Report		(manually enter for mid-year report)
Total Amount Spent (can not total more than $10,477.09)	**$0.00**	

Quality Improvement TRAINING	**Quality Improvement SOFTWARE**	**Efficiency Training**
Patient experience	Medicare spending per benficiary	Financial operational strategies
Discharge planning	Non-clinical operations	340B
Patient Safety	Swing-bed utilization/measures	
Reducing readmissions	Care Coordination	
Antibiotic stewardship	Population Health	
Immunization	Health Information Exchange	
Hospital safety/emergency preparedness		
Lean		
PDSA		
Team STEPPS		
CMS abstraction tool		
Medicare spending per benificiary		
Non-clinical operations		
Swing-bed utilization/measures		
Care Coordination		
Population Health		
Health Information Exchange		

SECTION 2 INSTRUCTIONS: Fully answer the questions below for this report to be considered complete.

1. Did your hospital use funds toward a different activity than what was proposed in your SHIP 20025-2026 application? *If yes, please explain.*

2. Briefly describe at least one significant lesson learned/or activity outcome or impact.

3. Did your hospital use SHIP funds toward a group or network activity during the fiscal year? *If yes, please list group/network name and point of contact below.*

Submitted by:	
Email:	
Phone number:	

Hospital CEO:	
CEO email:	

Email completed report to ship@kha-net.org no later than June 15, 2026.